	AGENCY	MONTHLY AMOUNT NEW COM	NT	FISCAL YTD AM NEW	OUNT CONT
Assoc VP Administration and IT/CIO					
CC00418 - ASRM Office of the CIO					
	LA Board of Regents	0	0	1,785,255	0
	TOTAL COST CENTER	\$0	\$0	\$1,785,255	\$0
тс	TAL CC HIERARCHY	\$0	\$0	\$1,785,255	\$0
Center for Computation and Technology					
CC00268 - CCT Director's Office					
	National Science Foundation (N	0	0	0	74,911
	TOTAL COST CENTER	\$0	\$0	\$0	\$74,911
то	TAL CC HIERARCHY	\$0	\$0	\$0	\$74,911
Center for Energy Studies					
CC00208 - Ctr Energy Studies Policy Analysis					
	For_Profit_Organization	0	0	15,185	0
	US Department of Interior	0	0	29,698	0
	TOTAL COST CENTER	\$0	\$0	\$44,883	\$0
CC00209 - Ctr Energy Studies Energy Center					
	For_Profit_Organization LA Board of Regents	0	0 0	15,185 0	0
	US Department of Interior	0 0	0	-16,041	28,914 68,682

AGENCY	MONTHLY AMO		FISCAL YTD AN	OUNT CONT
	NEW	CONT	NEW	CONT
TOTAL COST CENTER	\$0	\$0	\$-856	\$97,596
TOTAL GOOT GENTEN	ΨΟ	ΨΟ	Ψ 000	ψ57,050
cal Survey				
LA Dept of Environmental Quali	100,000	0	100,000	0
US Department of Interior	0	0	74,001	0
TOTAL COST CENTER	\$100,000	\$0	\$174,001	\$0
	·		•	
Public_University-Louisia	0	0	4,193	0
TOTAL COST CENTER	\$0	\$0	\$4,193	\$0
			•	
	****	**	****	*** -**
L CC HIERARCHY	\$100,000	\$0	\$222,221	\$97,596
itiatives				
For_Profit_Organization	0	0	3,275	0
TOTAL COST CENTER	\$0	\$0	\$3,275	\$0
			•	
nter (LBTC)				
LA Board of Regents	0	0	65,000	30,000
Non-Profit_Organization	0	0	25,000	0
Public_University-Non-Lou	0	0	0	15,000
US Small Business Administrati	0	0	125,000	0
TOTAL COST CENTER	\$0	\$0	\$215,000	\$45,000
	TOTAL COST CENTER cal Survey LA Dept of Environmental Quali US Department of Interior TOTAL COST CENTER Public_University-Louisia TOTAL COST CENTER L CC HIERARCHY itiatives For_Profit_Organization TOTAL COST CENTER nter (LBTC) LA Board of Regents Non-Profit_Organization Public_University-Non-Lou US Small Business Administrati	TOTAL COST CENTER \$0 cal Survey LA Dept of Environmental Quali 100,000 US Department of Interior 0 TOTAL COST CENTER \$100,000 Public_University-Louisia 0 TOTAL COST CENTER \$0 L CC HIERARCHY \$100,000 itiatives For_Profit_Organization 0 TOTAL COST CENTER \$0 nter (LBTC) LA Board of Regents 0 Non-Profit_Organization 0 Public_University-Non-Lou 0 US Small Business Administrati 0	TOTAL COST CENTER \$0 \$0 cal Survey LA Dept of Environmental Quali 100,000 0 US Department of Interior 0 0 TOTAL COST CENTER \$100,000 \$0 Public_University-Louisia 0 0 TOTAL COST CENTER \$0 \$0 L CC HIERARCHY \$100,000 \$0 TOTAL COST CENTER \$0 \$0 L CC HIERARCHY \$100,000 \$0 TOTAL COST CENTER \$0 \$0 Nor-Profit_Organization 0 0 TOTAL COST CENTER \$0 \$0 Non-Profit_Organization 0 0 Public_University-Non-Lou 0 0 US Small Business Administrati 0 0	NEW CONT NEW

	AGENCY	MONTHLY AMOUNT NEW C	ONT	FISCAL YTD AMO	OUNT CONT
	1 B (0.11B)				
CC00311 - Center for Advanced Microstructures	• •	•			
	For_Profit_Organization	0	0	31,955	0
	US Department of Interior	0	0	39,993	0
	TOTAL COST CENTER	\$0	\$0	\$71,948	\$0
CC01131 - Coastal Sustainability Studio					
	Non-Profit_Organization	0	0	220,907	0
	Public_University-Non-Lou	0	0	0	20,046
	TOTAL COST CENTER	\$0	\$0	\$220,907	\$20,046
TOT	TAL CC HIERARCHY	\$0	\$0	\$511,130	\$65,046
College of Agriculture					
CC00102 - Agricultural Economics and Agribusi	ness				
•	LA Board of Regents	0	0	5,977	0
	TOTAL COST CENTER	\$0	\$0	\$5,977	\$0
CC00103 - Plant, Environmental and Soil Scier	nces				
,	Non-Profit Organization	0	0	5,000	0
	US Department of Health & Huma	0	0	15,013	0
	TOTAL COST CENTER	\$0	\$0	\$20,013	\$0
CC00108 - Renewable Natural Resources					
	Vietnam Education Foundation (0	0	0	28,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$28,000

	AGENCY	MONTHLY AM	IOUNT CONT	FISCAL YTD AM	OUNT CONT
		NEII	00111		35111
CC00109 - Textiles, Apparel Design, and Merch					
	LA Transportation Research Cen	0	0	44,714	0
	TOTAL COST CENTER	\$0	\$0	\$44,714	\$0
тот	TAL CC HIERARCHY	\$0	\$0	\$70,704	\$28,000
College of Art and Design					
CC00192 - Architecture					
	LA Division of Administration	11,755	0	11,755	0
	Public_University-Non-Lou	0	0	4,852	0
	TOTAL COST CENTER	\$11,755	\$0	\$16,607	\$0
CC00195 - Landscape Architecture					
	Non-Profit_Organization	0	0	36,818	0
	TOTAL COST CENTER	\$0	\$0	\$36,818	\$0
TO	TAL CC HIERARCHY	\$11,755	\$0	\$53,425	\$0
	THE GO HIZEINGHI	ψ,700	Ψ5	ψου, 120	40
College of Business					
CC00131 - Accounting					
	Non-Profit_Organization	0	0	20,000	0
	TOTAL COST CENTER	\$0	\$0	\$20,000	\$0

NEW CONT NEW CONT		AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
			NEW	CONT	NEW	CONT
CC00132 - Economics	CC00132 Foonomics					
Foreign_Sponsor 0 0 77,955 0	CC00132 - ECOHOMICS	Foreign Sponsor	0	0	77 055	0
Tot eign_oponison 0 17,955		Tol eign_opolisor	J	Ū	77,955	Ū
TOTAL COST CENTER \$0 \$0 \$77,955 \$0		TOTAL COST CENTER	\$0	\$0	\$77,955	\$0
			·		• •	•
CC00136 - Stephenson Department of Entrepreneurship and Information Systems	CC00136 - Stephenson Department of Entrepren	eurship and Information Systems				
LA Dept of Public Safety & Cor 143,930 0 143,930 0		LA Dept of Public Safety & Cor	143,930	0	143,930	0
LA Transportation Research Cen 0 0 121,929 0		LA Transportation Research Cen	0	0	121,929	0
TOTAL COOK OFFITED		TOTAL COOT OFWIER	0.1.10 000	**	4005 050	40
TOTAL COST CENTER \$143,930 \$0 \$265,859 \$0		TOTAL COST CENTER	\$143,930	\$0	\$265,859	\$0
CCOO137 - Public Administration Institute	CC00137 - Public Administration Institute					
LA Housing Corporation 0 0 749,839 0		LA Housing Corporation	0	0	749,839	0
					ŕ	
TOTAL COST CENTER \$0 \$0 \$749,839 \$0		TOTAL COST CENTER	\$0	\$0	\$749,839	\$0
CCO1137 - Highway Safety Research Group	CCO1137 - Highway Safety Research Group	· · · · ·	•			•
For_Profit_Organization 0 0 52,650 0						
LA Dept of Public Safety & Cor 0 0 512,391 0		•				
LA Transportation Research Cen 0 0 15,241 0		LA Transportation Hesearch Cen	U	U	15,241	0
TOTAL COST CENTER \$0 \$0 \$580,282 \$0		TOTAL COST CENTER	\$0	\$0	\$580 282	\$0
TOTAL 5007 52072			***	45	+	**
CCO1142 - Economics & Policy Research Group	CC01142 - Economics & Policy Research Group					
LA Dept of Health & Hospitals 0 0 320,474 0		LA Dept of Health & Hospitals	0	0	320,474	0
LA Transportation Research Cen 0 0 15,241 0		LA Transportation Research Cen	0	0	15,241	0
LA Workforce Commission 0 0 9,936 0		LA Workforce Commission	0	0	9,936	0
TOTAL 000T OFFITED		TOTAL 000T 05WTFD	••	••	40.15 051	•
TOTAL COST CENTER \$0 \$0 \$345,651 \$0		TOTAL COST CENTER	\$0	\$0	\$345,651	\$0
TOTAL CC HIERARCHY \$143,930 \$0 \$2,039,586 \$0	TO*	TAL CC HIERARCHY	\$143,930	\$0	\$2,039,586	\$0

	AGENCY	MONTHLY AMOUNT NEW CO	NT	FISCAL YTD AN NEW	OUNT
College of Engineering					
CC00171 - Biological and Agricultural Enginee	rina				
	LA Dept of Culture, Recreation	0	0	9,950	0
	TOTAL COST CENTER	\$0	\$0	\$9,950	\$0
CC00172 - Chemical Engineering					
5555.7.2 5.15252.2 2.192.1.55. 2.19	For Profit Organization	0	0	213,833	7,500
	LA Board of Regents	0	0	, o	205,372
	National Science Foundation (N	0	0	326,073	. 0
	Non-Profit_Organization	0	0	110,800	0
	Public_University-Non-Lou	0	0	23,710	0
	US Department of Energy (DOE)	0	0	169,115	0
	TOTAL COST CENTER	\$0	\$0	\$843,531	\$212,872
CC00173 - Civil and Environmental Engineering					
	For_Profit_Organization	0	0	75,000	0
	Foreign_Sponsor	0	0	0	16,130
	LA Board of Regents	0	0	95,131	344,686
	LA Transportation Research Cen	0	0	374,929	26,932
	LUMCON	0	0	20,925	0
	Local_Government_Agency	0	0	20,000	40,000
	National Science Foundation (N	0	0	96,866	0
	Non-Profit_Organization	0	0	110,454	0
	Public_University-Non-Lou	635,002	0	890,002	42,127
	US Army	0	0	0	25,000
	US Department of Commerce	0	0	0	55,862
	US Department of Energy (DOE)	0	0	0	84,023
	US Department of Interior	0	0	99,000	0

	AGENCY	MONTHLY AMOUNT NEW C	ONT	FISCAL YTD AM NEW	IOUNT CONT
	US Department of Transportatio	0	0	110,997	0
	US Nuclear Regulatory Commissi	0	0	0	113,000
	TOTAL COST CENTER	\$635,002	\$0	\$1,893,304	\$747,760
CC00174 - EE and CS - Electrical Engineering					
	For_Profit_Organization	0	0	321,628	100,000
	LA Board of Regents	0	0	40,000	159,830
	LA Workforce Commission	0	0	239,634	0
	National Science Foundation (N	0	0	444,024	0
	Office of Naval Research	0	0	0	0
	Public_University-Non-Lou	0	0	0	50,000
	TOTAL COST CENTER	\$0	\$0	\$1,045,286	\$309,830
CC00175 - EE and CS - Computer Science					
	For_Profit_Organization	0	0	7,290	0
	LA Board of Regents	0	0	0	196,749
	National Science Foundation (N	59,997	0	1,517,076	0
	National Security Agency (NSA)	0	0	220,643	0
	TOTAL COST CENTER	\$59,997	\$0	\$1,745,009	\$196,749
CC00176 - Construction Management					
	LA Board of Regents	0	0	0	34,279
	LA Homeland Security & Emergen	0	0	73,519	0
	LA Transportation Research Cen	0	0	170,900	0
	US Department of Transportatio	0	0	231,000	0
	TOTAL COST CENTER	\$0	\$0	\$475,419	\$34,279

CC00177 - MECH and IE - Mechanical Engineering

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	For Profit Organization	3,750	0	235,371	300,000
	LA Board of Regents	0	0	97,462	798,829
	NASA	0	0	32,000	0
	Non-Profit_Organization	184,273	0	219,273	0
	Public_University-Louisia	265,000	0	265,000	70,545
	Public_University-Non-Lou	0	0	194,974	372,013
	TOTAL COST CENTER	\$453,023	\$0	\$1,044,080	\$1,541,387
CC00178 - MECH and IE - Industrial Engineerin	ng				
	LA Board of Regents	0	0	12,876	0
	Non-Profit_Organization	0	0	7,055	0
	TOTAL COST CENTER	\$0	\$0	\$19,931	\$0
CC00180 - Petroleum Engineering					
	For_Profit_Organization	0	0	15,000	37,500
	LA Board of Regents	0	0	0	120,494
	Non-Profit_Organization	0	0	3,575,705	0
	US Department of Interior	0	0	148,416	0
	TOTAL COST CENTER	\$0	\$0	\$3,739,121	\$157,994
CC00182 - Louisiana Transportation Research (Center				
	LA Transportation Research Cen	339,418	0	339,418	0
	US Department of Transportatio	0	0	58,634	0
	TOTAL COST CENTER	\$339,418	\$0	\$398,052	\$0
CC00185 - Center for Rotating Machinery					
	For_Profit_Organization	3,750	0	13,750	0
	LA Board of Regents	0	0	127,570	240,000

	AGENCY	MONTHLY A NEW	MOUNT	FISCAL YTD AM NEW	OUNT CONT
	Non-Profit_Organization Public_University-Louisia	49,990 38,000	0 0	49,990 38,000	0 0
	TOTAL COST CENTER	\$91,740	\$0	\$229,310	\$240,000
CC00187 - Water Resources Institute					
	US Department of Interior	0	0	14,921	77,414
	TOTAL COST CENTER	\$0	\$0	\$14,921	\$77,414
CC00190 - Dean's Office - Interdisciplinary					
	For_Profit_Organization	0	0	0	300,000
	LA Board of Regents	0	0	0	300,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$600,000
АТОТ	AL CC HIERARCHY	\$1,579,180	\$0	\$11,457,914	\$4,118,285
College of Human Sciences and Education					
CC00162 - Human Resource Education and Workfor	rce Development				
	LA Dept of Health & Hospitals	0	0	0	11,400
	Public_University-Non-Lou	38,250	0	38,250	0
	TOTAL COST CENTER	\$38,250	\$0	\$38,250	\$11,400
CC00163 - Kinesiology					
	For_Profit_Organization	0	0	2,330	0
	NASA	0	0	0	35,000
	Non-Profit_Organization	0	0	35,200	0
	Public_University-Non-Lou	13,616	0	13,616	0

	AGENCY	MONTHLY AMOUN	NT CONT	FISCAL YTD AM	OUNT CONT
	US Department of Health & Huma	0	0	179,702	57,781
	TOTAL COST CENTER	\$13,616	\$0	\$230,848	\$92,781
CC00164 - University Lab School					
	Local_Government_Agency	0	0	0	75,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$75,000
CC00165 - Education					
	For_Profit_Organization	0	0	18,225	0
	LA Board of Regents	0	0	506,104	0
	LA Dept of Education	0	0	197,500	0
	Non-Profit_Organization	0	0	1,000	0
	TOTAL COST CENTER	\$0	\$0	\$722,829	\$0
CC00166 - Library and Information Science					
	National Science Foundation (N	29,998	0	45,987	0
	TOTAL COST CENTER	\$29,998	\$0	\$45,987	\$0
CC00167 - Social Work					
	LA Dept of Health & Hospitals	4,716	0	4,716	77,119
	Local_Government_Agency	0	31,250	0	31,250
	National Science Foundation (N	0	0	15,989	0
	Public_University-Louisia	0	0	579,126	0
	US Department of Health & Huma	0	0	480,000	190,394
	TOTAL COST CENTER	\$4,716	\$31,250	\$1,079,831	\$298,763

CC00169 - Dean's Office - Interdisciplinary

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	For Profit Organization	0	0	1,169	0
	LA Dept of Health & Hospitals	9,576	0	9,576	81,874
	Local_Government_Agency	0	93,750	72,089	93,750
	Non-Profit_Organization	0	0	92,336	0
	TOTAL COST CENTER	\$9,576	\$93,750	\$175,170	\$175,624
CCO1146 - Leadership Development Institute (LI	DI)				
· · · ·	Public_University-Non-Lou	12,750	0	12,750	0
	TOTAL COST CENTER	\$12,750	\$0	\$12,750	\$0
тотл	AL CC HIERARCHY	\$108,906	\$125,000	\$2,305,665	\$653,568
College of Humanities and Social Sciences					
CC00116 - English					
3	LA Board of Regents	0	0	67,983	0
	National Endowment for the Hum	0	0	67,500	0
	Non-Profit_Organization	0	0	816	0
	TOTAL COST CENTER	\$0	\$0	\$136,299	\$0
CC00118 - French Studies					
	Foreign_Sponsor	0	0	0	4,316
	National Endowment for the Hum	0	0	39,982	0
	TOTAL COST CENTER	\$0	\$0	\$39,982	\$4,316
CC00119 - Geography and Anthropology					
	For_Profit_Organization	0	0	18,000	0

	AGENCY	MONTHLY AMO	UNT	FISCAL YTD AM	IOUNT
		NEW	CONT	NEW	CONT
	LA Board of Regents	0	0	0	102,397
	LA Dept of Culture, Recreation	0	0	8,000	0
	LA Homeland Security & Emergen	0	0	31,508	0
	Non-Profit_Organization	0	0	74,452	0
	Private_University-Not_Fo	45,928	0	45,928	0
	Public University-Non-Lou	0	0	13,219	321,677
	US Department of Agriculture (0	0	9,750	0
	US Department of Commerce	0	0	14,493	0
	US Department of Interior	0	0	0	25,895
	TOTAL COST CENTER	\$45,928	\$0	\$215,350	\$449,969
CC00120 - Political Science					
	LA Dept of Education	0	0	22,614	0
	TOTAL COST CENTER	\$0	\$0	\$22,614	\$0
CC00121 - History					
	Non-Profit_Organization	0	0	24,500	0
	TOTAL COST CENTER	\$0	\$0	\$24,500	\$0
CC00123 - Philosophy and Religious Studies					
	Non-Profit_Organization	0	0	25,500	0
	TOTAL COST CENTER	\$0	\$0	\$25,500	\$0
CC00124 - Psychology					
	Akili Academy of New Orleans	0	0	22,125	0
	Baton Rouge University Prepara	0	0	26,550	0
	For_Profit_Organization	0	0	12,600	0
	Kipp New Orleans Schools	0	0	23,811	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	LA Board of Regents	0	0	102,498	37,365
	LA Dept of Health & Hospitals	0	0	, 0	16,644
	Local_Government_Agency	0	0	72,000	0
	Non-Profit_Organization	0	0	115,428	117,175
	Public University-Louisia	0	0	3,500	0
	Public_University-Non-Lou	0	0	0	171,166
	TOTAL COST CENTER	\$0	\$0	\$378,512	\$342,350
CC00125 - Sociology					
	LA Dept of Public Safety & Cor	0	0	213,447	0
	National Science Foundation (N	29,998	0	92,986	0
	Non-Profit_Organization	0	683,683	0	683,683
	TOTAL COST CENTER	\$29,998	\$683,683	\$306,433	\$683,683
CC00126 - Communication Studies					
	Public_University-Non-Lou	0	0	0	22,460
	TOTAL COST CENTER	\$0	\$0	\$0	\$22,460
CC00127 - Communication Sciences and Disorder	s				
	LA Board of Regents	0	0	0	37,153
	Non-Profit_Organization	0	0	10,000	0
	TOTAL COST CENTER	\$0	\$0	\$10,000	\$37,153
CC00129 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	0	40,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$40,000

	AGENCY	MONTHLY AM	OUNT CONT	FISCAL YTD AM	OUNT CONT
	TOTAL CC HIERARCHY	\$75,926	\$683,683	\$1,159,190	\$1,579,931
College of Music and Dramatic Arts					
CC00229 - Music					
	LA Board of Regents	0	0	16,000	0
	TOTAL COST CENTER	\$0	\$0	\$16,000	\$0
CC00230 - Theatre					
	LA Board of Regents	0	0	16,000	16,000
	TOTAL COST CENTER	\$0	\$0	\$16,000	\$16,000
	TOTAL CC HIERARCHY	\$0	\$0	\$32,000	\$16,000
College of Science					
CC00145 - Chemistry					
	For_Profit_Organization	0	0	364,942	2,500
	LA Board of Regents LA Transportation Research Cen	0 0	0	64,000 44,714	432,782 0
	National Science Foundation (N	0	0	348,425	935,000
	Public_University-Louisia	310,880	0	310,880	70,545
	US Department of Energy (DOE)	0	0	221,794	0
	US Department of Health & Huma	0	0	45,038	475,487
	TOTAL COST CENTER	\$310,880	\$0	\$1,399,793	\$1,916,314

CC00147 - Physics and Astronomy

	AGENCY MONTHLY		OUNT	FISCAL YTD AM	DUNT
		NEW	CONT	NEW	CONT
	For_Profit_Organization	0	0	0	98,009
	LA Board of Regents	0	0	27,000	1,328,778
	NASA	0	0	50,000	0
	National Science Foundation (N	0	90,000	1,227,437	632,032
	Non-Profit_Organization	266,358	-23,625	303,806	433,280
	Public_University-Louisia	0	0	8,512	0
	Public_University-Non-Lou	0	0	137,027	0
	US Army	0	0	115,000	0
	US Department of Commerce	0	0	9,100	0
	US Department of Energy (DOE)	0	0	209,679	1,559,062
	US Department of Health & Huma	0	0	0	193,191
	TOTAL COST CENTER	\$266,358	\$66,375	\$2,087,561	\$4,244,352
CC00148 - Geology and Geophysics					
	For_Profit_Organization	0	0	5,250	0
	LA Board of Regents	40,000	0	93,540	53,460
	NASA	0	0	8,000	0
	National Science Foundation (N	0	0	330,153	137,965
	Non-Profit_Organization	0	0	7,776	0
	Private_University-Not_Fo	0	0	8,705	0
	Public_University-Non-Lou	0	0	336,018	133,368
	US Department of Interior	0	0	39,274	83,534
	TOTAL COST CENTER	\$40,000	\$0	\$828,716	\$408,327
CC00149 - Mathematics					
	For_Profit_Organization	0	0	68,225	0
	LA Board of Regents	0	0	231,890	132,785
	Local_Government_Agency	74,300	0	74,300	0
	National Science Foundation (N	40,000	0	1,092,068	295,505
	Non-Profit_Organization	0	0	8,400	14,000

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	US Army	0	0	53,860	211,383
	US Department of Education	0	0	0	197,704
	TOTAL COST CENTER	\$114,300	\$0	\$1,528,743	\$851,377
CC00150 - Biological Sciences					
	LA Board of Regents	0	0	0	94,000
	National Science Foundation (N	62,565	0	1,925,984	254,130
	Non-Profit_Organization	0	0	191,400	77,000
	Public_University-Louisia	0	0	21,197	0
	Public_University-Non-Lou	0	0	0	106,585
	US Department of Energy (DOE)	0	0	0	208,835
	US Department of Health & Huma	0	256,804	60,051	569,636
	TOTAL COST CENTER	\$62,565	\$256,804	\$2,198,632	\$1,310,186
CC00151 - Museum of Natural Science					
	National Science Foundation (N	0	0	357,908	61,754
	Non-Profit_Organization	0	0	2,000	0
	TOTAL COST CENTER	\$0	\$0	\$359,908	\$61,754
CC00153 - Dean's Office - Interdisciplinary					
, ,	National Science Foundation (N	0	0	268,750	0
	TOTAL COST CENTER	\$0	\$0	\$268,750	\$0
тотл	AL CC HIERARCHY	\$794,103	\$323,179	\$8,672,103	\$8,792,310

College of the Coast and Environment

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
CC00316 - Oceanography and Coastal Science					
	LA Board of Regents	0	0	19,040	55,080
	LUMCON	0	0	0	0
	NASA	0	0	50,000	0
	National Science Foundation (N	0	0	471,141	0
	Non-Profit_Organization	328,153	0	339,153	52,900
	Private_University-Not_Fo	0	0	0	2,403
	Public_University-Non-Lou	0	0	71,218	79,537
	US Army	0	0	0	25,000
	US Department of Commerce	0	0	626,818	341,755
	US Department of Interior	0	0	206,186	264,330
	TOTAL COST CENTER	\$328,153	\$0	\$1,783,556	\$821,005
CC00318 - DOCS - Coastal Studies Institute					
	Public_University-Non-Lou	0	0	0	25,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$25,000
CC00319 - Environmental Sciences					
	LA Board of Regents	0	0	24,457	53,460
	LUMCON	0	0	0	0
	National Science Foundation (N	79,996	0	79,996	0
	Public_University-Louisia	0	0	40,772	0
	US Department of Commerce	0	0	110,615	13,965
	US Department of Health & Huma	0	0	30,026	0
	US Department of Interior	0	0	29,698	0
	TOTAL COST CENTER	\$79,996	\$0	\$315,564	\$67,425
TO	TAL CC HIERARCHY	\$408,149	\$0	\$2,099,120	\$913,430

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW CO	NT	NEW	CONT
Continuing Education					
CC00157 - Pre-College Programs	Non Brofit Oppositetion	•	0	17 500	2
	Non-Profit_Organization	0	0	17,500	0
	TOTAL COST CENTER	\$0	\$0	\$17,500	\$0
				•	
CC00158 - Professional Development					
	LA Dept of Children & Family S	0	0	150,000	0
	LA Workforce Commission	0	0	481,146	0
	TOTAL COST CENTER	\$0	\$0	\$631,146	\$0
		40	4.5	400.,	4-
TOT	TAL CC HIERARCHY	\$0	\$0	\$648,646	\$0
Executive VP and Provost					
Executive VF and FLOVOST					
CC00400 - Executive Vice President & Provost	Programs				
	LA Board of Regents	0	0	0	15,000
	TOTAL 000T 05HT5D	••	••	**	445 000
	TOTAL COST CENTER	\$0	\$0	\$0	\$15,000
TO	TAL CC HIERARCHY	\$0	\$0	\$0	\$15,000
Graduate School					
CC00215 - Dean's Office - Interdisciplinary					
occounts beam o office interdiscipitmany	LA Board of Regents	0	0	85,000	205,000
	National Science Foundation (N	0	0	418,000	0
		<u> </u>	-	,000	· ·

	AGENCY	MONTHLY AMOU NEW	INT CONT	FISCAL YTD AM NEW	OUNT CONT
	TOTAL COST CENTER	\$0	\$0	\$503,000	\$205,000
тота	L CC HIERARCHY	\$0	\$0	\$503,000	\$205,000
Information Technology Services					
CC00421 - ASRM Louisiana Optical Network Infra					
	LA Board of Regents	0	0	0	0
	TOTAL COST CENTER	\$0	\$0	\$0	\$0
тота	L CC HIERARCHY	\$0	\$0	\$0	\$0
Libraries					
CC00350 - Administration - Interdisciplinary					
doodoo Administration interdisciplinary	National Endowment for the Hum	0	0	22,500	0
	Non-Profit_Organization	0	0	1,632	0
	TOTAL COST CENTER	\$0	\$0	\$24,132	\$0
TOTA	L CC HIERARCHY	\$0	\$0	\$24,132	\$0
	_ 00 11-11 11:011	43	**	¥=.,=	45
Louisiana Sea Grant					
CC00308 - LA Sea Grant Director's Office					
	Non-Profit_Organization	0	0	202,272	0
	Private_University-Not_Fo	0	0	31,900	0

	AGENCY	MONTHLY AM	IOUNT	FISCAL YTD AM	MOUNT
		NEW	CONT	NEW	CONT
	Public_University-Non-Lou	0	0	46,000	84,777
	US Department of Commerce	0	0	189,820	0
	TOTAL COST CENTER	\$0	\$0	\$469,992	\$84,777
CC00309 - LA Sea Grant Development					
	Non-Profit Organization	43,118	0	125,372	0
	US Department of Commerce	123,000	0	123,000	0
	TOTAL COST CENTER	\$166,118	\$0	\$248,372	\$0
CC00310 - LA Sea Grant Omnibus Award					
	US Department of Commerce	0	0	87,639	0
	TOTAL COST CENTER	\$0	\$0	\$87,639	\$0
	TOTAL CC HIERARCHY	\$166,118	\$0	\$806,003	\$84,777
SNCSRT					
CC00323 - SNCSRT National Center for Biome	edical Research and Training (NCBRT)				
	For_Profit_Organization	0	0	353,744	0
	Non-Profit_Organization	0	0	65,802	-155,801
	US Department of Homeland Secu	0	0	22,000,000	0
	US Department of State	0	0	102,294	0
	TOTAL COST CENTER	\$0	\$0	\$22,521,840	\$-155,801
CC00326 - SNCSRT Fire and Emergency Traini	ing Institute (FETI)				
,	US Department of Homeland Secu	0	0	20,000	0

	AGENCY	MONTHLY AMO NEW	UNT CONT	FISCAL YTD AN	IOUNT CONT
	TOTAL COST CENTER	\$0	\$0	\$20,000	\$0
CC00327 - SNCSRT Law Enforcement Online					
	Federal Bureau of Investigatio	0	0	1,880,000	5,243,076
	US Department of Justice	48,195	9,791	48,195	9,791
	TOTAL COST CENTER	\$48,195	\$9,791	\$1,928,195	\$5,252,867
CC00328 - SNCSRT Department of Justice Program	1				
	Architect of the Capitol	0	0	0	1,796
	Social Security Administration	0n	0	204,426	0
	US Department of Homeland Secu	0	0	0	436,146
	US Department of Justice	0	0	0	659,531
	TOTAL COST CENTER	\$0	\$0	\$204,426	\$1,097,473
CC00329 - SNCSRT Stephenson Disaster Managemer	nt Institute (SDMI)				
	For_Profit_Organization	13,777	0	278,218	0
	National Science Foundation (N	0	0	24,882	0
	Public_University-Louisia	0	0	10,000	0
	TOTAL COST CENTER	\$13,777	\$0	\$313,100	\$0
тотл	AL CC HIERARCHY	\$61,972	\$9,791	\$24,987,561	\$6,194,539
School of Mass Communication					
CC00235 - Mass Communication					
	LA Dept of Education	0	0	22,614	0
	LA Dept of Health & Hospitals	0	0	157,845	0
	Non-Profit_Organization	0	0	1,000	0

	AGENCY	MONTHLY AMO	UNT	FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	TOTAL COOT OFFITER	**	40	0404 450	40
	TOTAL COST CENTER	\$0	\$0	\$181,459	\$0
Т	OTAL CC HIERARCHY	\$0	\$0	\$181,459	\$0
		·	·	,	·
School of Veterinary Medicine					
CC00290 - Veterinary Clinical Sciences					
	For_Profit_Organization	0	0	160,219	0
	Foreign_Sponsor	0	0	56,562	0
	Local_Government_Agency	0	0	6,800	0
	Non-Profit_Organization	0	0	17,869	100,000
	Private_University-Not_Fo	0	0	0	111,407
	Public_University-Louisia	125,022	0	174,999	0
	US Department of Agriculture (0	0	7,058	0
	TOTAL COST CENTER	\$125,022	\$0	\$423,507	\$211,407
CC00293 - Pathobiological Sciences					
	For_Profit_Organization	0	0	24,857	0
	LA Board of Regents	0	0	30,000	30,000
	Non-Profit_Organization	0	0	0	108,500
	Private_University-Not_Fo	0	0	118,656	192,656
	Public_University-Louisia	49,072	0	49,072	0
	US Department of Agriculture (0	0	22,058	0
	US Department of Health & Huma	0	924,629	985,474	1,832,513
	US Navy	0	0	230,101	0
	TOTAL COST CENTER	\$49,072	\$924,629	\$1,460,218	\$2,163,669

CC00296 - Comparative Biomedical Science

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT		
		NEW	CONT	NEW	CONT	
	National Science Foundation (N	0	0	275,000	0	
	Non-Profit_Organization	0	0	12,960	77,000	
	Public_University-Louisia	0	0	58,526	0	
	US Department of Health & Huma	0	0	48,360	74,000	
	TOTAL COST CENTER	\$0	\$0	\$394,846	\$151,000	
CC00297 - LA Animal Disease Diagnostic Lab						
	US Department of Agriculture (0	0	122,193	0	
	TOTAL COST CENTER	\$0	\$0	\$122,193	\$0	
CC00299 - Student Services						
	Local_Government_Agency	0	0	1,700	0	
	US Department of Health & Huma	0	0	0	15,144	
	TOTAL COST CENTER	\$0	\$0	\$1,700	\$15,144	
CC00307 - Dean's Office - Interdisciplinary						
	US Department of Health & Huma	0	0	303,364	0	
	TOTAL COST CENTER	\$0	\$0	\$303,364	\$0	
тотл	AL CC HIERARCHY	\$174,094	\$924,629	\$2,705,828	\$2,541,220	
Senior VProvost Academic Affairs		·	•	, ,		
CC00401 - Office of Assessment and Evaluation						
	Office of the Secretary of Sta	0	0	0	117,905	
	TOTAL COST CENTER	\$0	\$0	\$0	\$117,905	

	AGENCY	MONTHLY AMOUN	T CONT	FISCAL YTD AM	OUNT CONT
тотл	AL CC HIERARCHY	\$0	\$0	\$0	\$117,905
Student Health Center					
CC00532 - Business Office					
	LA Dept of Health & Hospitals	0	0	225,360	21,375
	TOTAL COST CENTER	\$0	\$0	\$225,360	\$21,375
707	AL CC HIERARCHY	¢ο	* 0	#005.060	¢04_075
1017	AL CC HIERARCHY	\$0	\$0	\$225,360	\$21,375
University College					
CC00219 - Univ Col Student Support Services					
	US Department of Education	0	0	0	355,757
	TOTAL COST CENTER	\$0	\$0	\$0	\$355,757
CC00220 - Univ Col McNair Program					
	US Department of Education	0	0	337,838	0
	TOTAL COST CENTER	\$0	\$0	\$337,838	\$0
тотл	AL CC HIERARCHY	\$0	\$0	\$337,838	\$355,757

VP Strategic Initiatives

CC00393 - Vice President of Strategic Initiatives

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	National Science Foundation (N	0	0	806,250	0
	US Department of Education	0	0	475,081	0
	TOTAL COST CENTER	\$0	\$0	\$1,281,331	\$0
TOTAL	CC HIERARCHY	\$0	\$0	\$1,281,331	\$0
VProvost Academic Programs and Support Services					
CC00402 - Teaching Education Redesign - Cain Center					
-	Local_Government_Agency	0	0	4,700	0
	Non-Profit_Organization	0	0	150,782	0
	TOTAL COST CENTER	\$0	\$0	\$155,482	\$0
TOTAL	CC HIERARCHY	\$0	\$0	\$155,482	\$0
TOTAL		\$3,624,133	\$2,066,282	\$62,264,953	\$25,874,650