	AGENCY	MONTHLY AMOUNEW	JNT CONT	FISCAL YTD AMOUNT NEW CON	г
Academic Affairs					
CC00396 - Executive Vice President and Prov					
	LA Board of Regents	0	1,500	0	1,500
	TOTAL COST CENTER	\$0	\$1,500	\$0	\$1,500
т	OTAL CC HIERARCHY	\$0	\$1,500	\$0	\$1,500
Centers and Institutes					
CC00212 - Louisiana Geological Survey					
	LA Dept of Natural Resources	90,000	0	90,000	0
	TOTAL COST CENTER	\$90,000	\$0	\$90,000	\$0
т	OTAL CC HIERARCHY	\$90,000	\$0	\$90,000	\$0
College of Agriculture					
CC00105 - Experimental Statistics					
	Non-Profit Organization Public University - Louisiana	62,880 3,700	0	62,880 3,700	0
	•	·		·	
	TOTAL COST CENTER	\$66,580	\$0	\$66,580	\$0
Ţ	OTAL CC HIERARCHY	\$66,580	\$0	\$66,580	\$0

College of Art and Design

	AGENCY	MONTHLY AM NEW	OUNT CONT	FISCAL YTD AMO	OUNT CONT
CC00193 - Art					
0000190 - ATC	LA Dept of Economic Developmen	0	200,000	0	200,000
	TOTAL COST CENTER	\$0	\$200,000	\$0	\$200,000
	TOTAL CC HIERARCHY	\$0	\$200,000	\$0	\$200,000
College of Business					
CC00135 - Marketing	LA Board of Regents	0	86,440	0	86,440
	TOTAL COST CENTER	\$0	\$86,440	\$0	\$86,440
CC00137 - Public Administration	LA Dept of Economic Developmen	0	100,000	0	100,000
	TOTAL COST CENTER	\$0	\$100,000	\$0	\$100,000
CCO1137 - Center for Analytics and Resear	rch in Transportation Safety (CARTS) LA Transportation Research Cen	36,482	0	36,482	0
	TOTAL COST CENTER	\$36,482	\$0	\$36,482	\$0
CC01142 - Economics & Policy Research Gro	oup LA Dept of Health & Hospitals	0	20,109	0	20,109
	TOTAL COST CENTER	\$0	\$20,109	\$0	\$20,109

	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AM NEW	OUNT CONT
ТОТА	AL CC HIERARCHY	\$36,482	\$206,549	\$36,482	\$206,549
College of Engineering					
CC00172 - Chemical Engineering					
	For Profit Organization	58,212	0	58,212	0
	LA Board of Regents	0	118,696	0	118,696
	TOTAL COST CENTER	\$58,212	\$118,696	\$58,212	\$118,696
CC00173 - Civil and Environmental Engineering					
	For Profit Organization	31,500	0	31,500	0
	LA Board of Regents	0	52,751	0	52,751
	TOTAL COST CENTER	\$31,500	\$52,751	\$31,500	\$52,751
CC00174 - EE and CS - Electrical Engineering					
	LA Board of Regents	0	126,244	0	126,244
	LA Dept of Economic Developmen	0	12,500	0	12,500
	Non-Profit Organization	94,320	0	94,320	0
	Public University - Louisiana	28,700	0	28,700	0
	TOTAL COST CENTER	\$123,020	\$138,744	\$123,020	\$138,744
CC00175 - EE and CS - Computer Science					
	Foreign Sponsor	19,000	0	19,000	0
	LA Board of Regents	0	273,186	0	273,186
	National Science Foundation (N	136,224	0	136,224	0
	TOTAL COST CENTER	\$155,224	\$273,186	\$155,224	\$273,186

CC00176 - Construction Management

	AGENCY	MONTHLY AM NEW	OUNT CONT	FISCAL YTD AN	OUNT CONT
	LA Transportation Research Cen Public University - Louisiana	30,000 25,000	0	30,000 25,000	0
	TOTAL COST CENTER	\$55,000	\$0	\$55,000	\$0
CC00177 - MECH and IE - Mechanical Engineerin	g				
•	For Profit Organization	0	12,190	0	12,190
	LA Board of Regents	0	547,267	0	547,267
	LA Dept of Health & Hospitals	0	7,685	0	7,685
	Public University - Non-Louisi	166,666	0	166,666	0
	TOTAL COST CENTER	\$166,666	\$567,142	\$166,666	\$567,142
CC00178 - MECH and IE - Industrial Engineerin	a				
Ş	LA Dept of Health & Hospitals	0	4,025	0	4,025
	TOTAL COST CENTER	\$0	\$4,025	\$0	\$4,025
CC00180 - Petroleum Engineering					
ů ů	LA Board of Regents	0	169,924	0	169,924
	TOTAL COST CENTER	\$0	\$169,924	\$0	\$169,924
CC00182 - Louisiana Transportation Research C	enter				
2000102 E00131010 Transportation nescaron o	LA Transportation Research Cen	147,600	0	147,600	0
	TOTAL COST CENTER	\$147,600	\$0	\$147,600	\$0
CC00186 - Turbine Innovation and Energy Resea	rch Center				
Turbine innovacion and chergy nesea	LA Board of Regents	0	396,956	0	396,956
	TOTAL COST CENTER	\$0	\$396,956	\$0	\$396,956

	AGENCY	MONTHLY AM		FISCAL YTD AN	
		NEW	CONT	NEW	CONT
тота	AL CC HIERARCHY	\$737,222	\$1,721,424	\$737,222	\$1,721,424
College of Human Sciences and Education					
CC00164 - University Lab School					
	LA Dept of Education	3,499,121	0	3,499,121	0
	TOTAL COST CENTER	\$3,499,121	\$0	\$3,499,121	\$0
CC00165 - Education					
2000/100	LA Board of Regents	0	1,500	0	1,500
	TOTAL COST CENTER	\$0	\$1,500	\$0	\$1,500
CC00169 - Dean's Office - Interdisciplinary					
0000109 - Dealt 3 01110e - Interdiscipiinary	LA Board of Regents	0	2,250	0	2,250
	TOTAL COST CENTER	\$0	\$2,250	\$0	\$2,250
CC01190 - Social Research and Evaluation Cent			ŕ		•
CCOTTSO - SOCIAL RESEARCH AND EVALUACION CENT	LA Dept of Health & Hospitals	0	410,835	0	410,835
	LA Dept of Public Safety & Cor	0	5,388	0	5,388
	TOTAL COST CENTER	\$0	\$416,223	\$0	\$416,223
CC01270 - Early Childhood Education Institute					
	Local Government Agency	750	0	750	0
	TOTAL COST CENTER	\$750	\$0	\$750	\$0

	AGENCY	MONTHLY AMO NEW	UNT CONT	FISCAL YTD AMO	DUNT
TO	TAL CC HIERARCHY	\$3,499,871	\$419,973	\$3,499,871	\$419,973
College of Humanities and Social Sciences					
CC00116 - English					
CCCOTTO - ENGLISH	LA Dept of Economic Developmen	0	12,500	0	12,500
	TOTAL COST CENTER	\$0	\$12,500	\$0	\$12,500
CC00120 - Political Science					
	LA Board of Regents	0	28,080	0	28,080
	TOTAL COST CENTER	\$0	\$28,080	\$0	\$28,080
CC00124 - Psychology					
	LA Board of Regents	0	40,780	0	40,780
	LA Dept of Health & Hospitals	0	25,825	0	25,825
	US Department of Health & Huma	304,164	0	304,164	0
	TOTAL COST CENTER	\$304,164	\$66,605	\$304,164	\$66,605
CC00125 - Sociology					
	Non-Profit Organization	29,967	0	29,967	0
	TOTAL COST CENTER	\$29,967	\$0	\$29,967	\$0
CC00127 - Communication Sciences and Disorder	rs				
	LA Board of Regents	0	39,908	0	39,908
	Non-Profit Organization	10,000	0	10,000	0
	US Department of Health & Huma	304,164	0	304,164	0

	AGENCY	MONTHLY AM NEW	OUNT CONT	FISCAL YTD AM NEW	OUNT CONT
	TOTAL COST CENTER	\$314,164	\$39,908	\$314,164	\$39,908
CC00129 - Dean's Office - Interdisciplinary	Non-Profit Organization	3,000	0	3,000	0
	TOTAL COST CENTER	\$3,000	\$0	\$3,000	\$0
то	TAL CC HIERARCHY	\$651,295	\$147,093	\$651,295	\$147,093
College of Music and Dramatic Arts					
CC00229 - Music	LA Dept of Economic Developmen	0	12,500	0	12,500
	TOTAL COST CENTER	\$0	\$12,500	\$0	\$12,500
CC00230 - Theatre	LA Dept of Economic Developmen	0	12,500	0	12,500
	TOTAL COST CENTER	\$0	\$12,500	\$0	\$12,500
то	TAL CC HIERARCHY	\$0	\$25,000	\$0	\$25,000
College of Science					
CC00145 - Chemistry	For Profit Organization LA Board of Regents US Department of Health & Huma	0 0 0	36,570 548,530 28,153	0 0 0	36,570 548,530 28,153

AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
	NEW	CONT	NEW	CONT
TOTAL COST CENTER	\$0	\$613,253	\$0	\$613,253
LA Board of Regents	0	165.869	0	165,869
_		•		99,595
,	•	0	•	0
Public University - Louisiana	29,600	0	29,600	0
TOTAL COST CENTER	\$1,198,400	\$265,464	\$1,198,400	\$265,464
National Science Foundation (N	148,800	0	148,800	0
Private University - Not for P	29,607	0	29,607	0
TOTAL COST CENTER	\$178,407	\$0	\$178,407	\$0
National Science Foundation (N	1,011,781	0	1,011,781	0
TOTAL COST CENTER	\$1,011,781	\$0	\$1,011,781	\$0
LA Board of Regents	0	73,659	0	73,659
National Science Foundation (N	499,999	0	499,999	0
TOTAL COST CENTER	\$499,999	\$73,659	\$499,999	\$73,659
Public University - Non-Louisi	110,640	0	110,640	0
	TOTAL COST CENTER LA Board of Regents National Science Foundation (N Non-Profit Organization Public University - Louisiana TOTAL COST CENTER National Science Foundation (N Private University - Not for P TOTAL COST CENTER National Science Foundation (N TOTAL COST CENTER LA Board of Regents National Science Foundation (N TOTAL COST CENTER	TOTAL COST CENTER \$0 LA Board of Regents 0 National Science Foundation (N 540,000 Non-Profit Organization 628,800 Public University - Louisiana 29,600 TOTAL COST CENTER \$1,198,400 National Science Foundation (N 148,800 Private University - Not for P 29,607 TOTAL COST CENTER \$178,407 National Science Foundation (N 1,011,781 TOTAL COST CENTER \$1,011,781 LA Board of Regents 0 National Science Foundation (N 499,999 TOTAL COST CENTER \$499,999	NEW CONT TOTAL COST CENTER \$0 \$613,253 LA Board of Regents 0 165,869 National Science Foundation (N 540,000 99,595 Non-Profit Organization 628,800 0 Public University - Louisiana 29,600 0 TOTAL COST CENTER \$1,198,400 \$265,464 National Science Foundation (N 148,800 0 Private University - Not for P 29,607 0 TOTAL COST CENTER \$178,407 \$0 National Science Foundation (N 1,011,781 0 TOTAL COST CENTER \$1,011,781 \$0 LA Board of Regents National Science Foundation (N 499,999 0 TOTAL COST CENTER \$499,999 \$73,659 NOTAL COST CENTER \$499,999 \$73,659	NEW CONT NEW TOTAL COST CENTER \$0 \$613,253 \$0 LA Board of Regents 0 165,869 0 National Science Foundation (N 540,000 99,595 540,000 Non-Profit Organization 628,800 0 628,800 Public University - Louisiana 29,600 0 29,600 TOTAL COST CENTER \$1,198,400 \$265,464 \$1,198,400 National Science Foundation (N 148,800 0 148,800 Private University - Not for P 29,607 0 29,607 TOTAL COST CENTER \$178,407 \$0 \$178,407 National Science Foundation (N 1,011,781 0 \$1,011,781 TOTAL COST CENTER \$1,011,781 \$0 \$1,011,781 LA Board of Regents 0 73,659 0 National Science Foundation (N 499,999 0 499,999 TOTAL COST CENTER \$499,999 \$73,659 \$499,999

	AGENCY	MONTHLY AI NEW	MOUNT CONT	FISCAL YTD AN NEW	OUNT CONT
тотл	AL CC HIERARCHY	\$2,999,227	\$952,376	\$2,999,227	\$952,376
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
	LA Board of Regents	0	101,200	0	101,200
	National Science Foundation (N	0	87,640	0	87,640
	Private University - Not for P	59,223	0	59,223	0
	TOTAL COST CENTER	\$59,223	\$188,840	\$59,223	\$188,840
CC00319 - Environmental Sciences					
	For Profit Organization	100,000	0	100,000	0
	LA Board of Regents	0	73,514	0	73,514
	TOTAL COST CENTER	\$100,000	\$73,514	\$100,000	\$73,514
тотл	AL CC HIERARCHY	\$159,223	\$262,354	\$159,223	\$262,354
Continuing Education					
CC00158 - Professional Development					
	LA Dept of Children & Family S	0	150,000	0	150,000
	TOTAL COST CENTER	\$0	\$150,000	\$0	\$150,000
тотл	AL CC HIERARCHY	\$0	\$150,000	\$0	\$150,000

Executive VP and Provost

	AGENCY	MONTHLY AM	OUNT CONT	FISCAL YTD AMOUNEW C	INT CONT
CC00400 - Executive Vice President & Provost I	Programs				
	LA Board of Regents	0	2,250	0	2,250
	TOTAL COST CENTER	\$0	\$2,250	\$0	\$2,250
тотл	AL CC HIERARCHY	\$0	\$2,250	\$0	\$2,250
Graduate School					
CC00215 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	67,500	0	67,500
	TOTAL COST CENTER	\$0	\$67,500	\$0	\$67,500
тот	AL CC HIERARCHY	\$0	\$67,500	\$0	\$67,500
Innovation and Ecosystem Development					
CC00242 - Louisiana Business and Technology Co	enter (LBTC)				
-	LA Dept of Economic Developmen	0	341,426	0	341,426
	TOTAL COST CENTER	\$0	\$341,426	\$0	\$341,426
CC01285 - Innovation and Ecosystem Developmen					
	LA Dept of Economic Developmen	0	900,000	0	900,000
	TOTAL COST CENTER	\$0	\$900,000	\$0	\$900,000

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AMOUI	NT ONT
	TOTAL CC HIERARCHY	\$0	\$1,241,426	\$0	\$1,241,426
Libraries					
CC00338 - Administration	Non-Profit Organization	31,800	0	31,800	0
	Non-Troffe of ganizacion	31,000	O	31,000	O .
	TOTAL COST CENTER	\$31,800	\$0	\$31,800	\$0
	TOTAL CC HIERARCHY	\$31,800	\$0	\$31,800	\$0
SNCSRT					
CC00327 - SNCSRT Law Enforcement Online					
	Federal Bureau of Investigatio	0	278,508	0	278,508
	TOTAL COST CENTER	\$0	\$278,508	\$0	\$278,508
	TOTAL CC HIERARCHY	\$0	\$278,508	\$0	\$278,508
School of Veterinary Medicine					
CC00290 - Veterinary Clinical Sciences					
	Foreign Sponsor	158,938	0	158,938	0
	LA Dept of Wildlife & Fisherie Non-Profit Organization	0 7,500	30,256 0	0 7,500	30,256 0
	TOTAL COST CENTER	\$166,438	\$30,256	\$166,438	\$30,256

CC00293 - Pathobiological Sciences

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW C	ONT
	LA Board of Regents	0	229,600	0	229,600
	US Department of Health & Huma	0	382,690	0	382,690
	TOTAL COST CENTER	\$0	\$612,290	\$0	\$612,290
CC00296 - Comparative Biomedical Science					
	US Department of Health & Huma	361,649	0	361,649	0
	TOTAL COST CENTER	\$361,649	\$0	\$361,649	\$0
CC00297 - LA Animal Disease Diagnostic Lab					
	US Department of Health & Huma	59,200	0	59,200	0
	TOTAL COST CENTER	\$59,200	\$0	\$59,200	\$0
тот	AL CC HIERARCHY	\$587,287	\$642,546	\$587,287	\$642,546
тот	AL	\$8,858,987	\$6,318,499	\$8,858,987	\$6,318,499